



# CDC SPED MASTER PLAN DEL MAR UNION SCHOOL DISTRICT

January 18, 2012



# Current Facility

- 11 classrooms total
- 5 Child Development Center Classrooms ages 6 weeks-5 years
- 4 Special Education preschool classrooms
- 1 Occupational Therapy/Physical Therapy/APE therapy room
- 1 Speech therapy room
- Fishbowl environment for observations of all classrooms



# Administrative Office Needs



- Administrator
- Speech I, Speech II
- Nurse
- School Psychologist
- Share elementary school conference room for all meetings
- Utilize hallway for all work room/lounge needs

# Our Students...



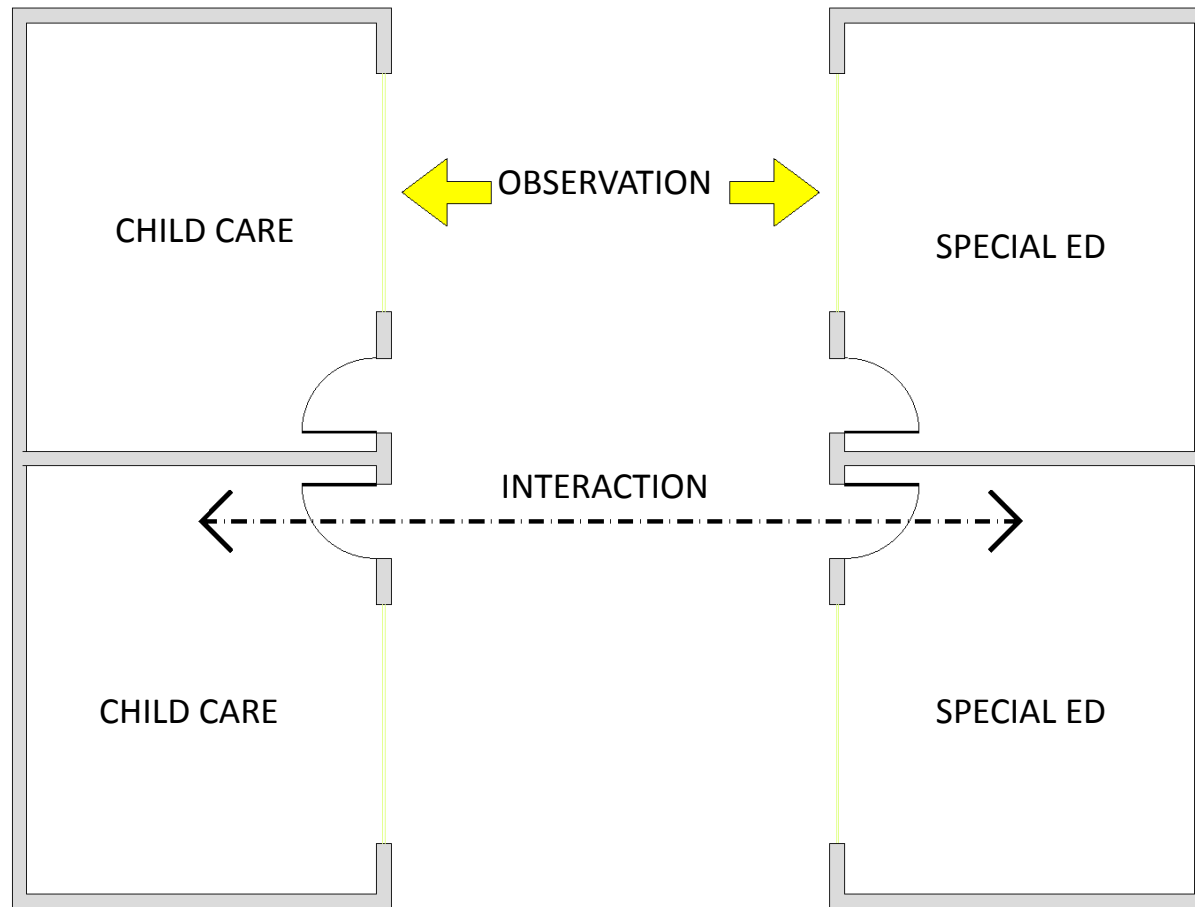
- 74 Child Development Center students ages 6 weeks-Pre K.
- 40 Special education students, ages 3 to pre K.
- 75 students, who have a disability in speech or language development, receive Speech and Language services by appointment only throughout the day.
- 40 staff members.

# How we learn TOGETHER

- DMUSD offers a variety of opportunities for general education mainstreaming.
- Reverse mainstreaming
- Inclusive mainstreaming
- Structured play twice weekly designed by Adapted Physical Education Teachers, Speech Pathologists and Special Education Teachers



# CHILD CARE / SPECIAL EDUCATION “FISHBOWL” PLAN



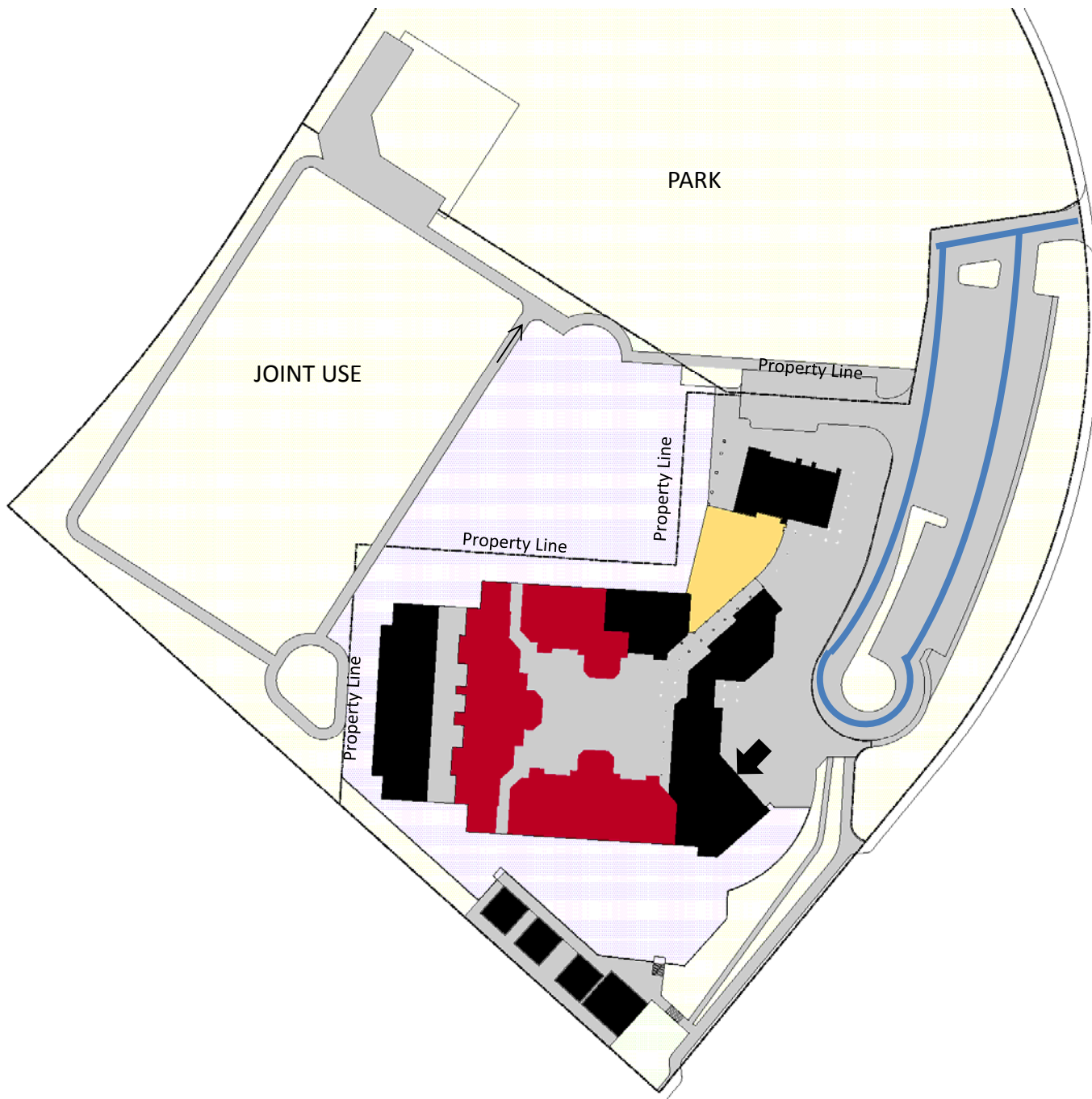
# CHILD DEVELOPMENT CENTER/ SPECIAL EDUCATION PROGRAM

## SQUARE FOOT SUMMARY

Room	Number	SF ea	Total SF	(E) SF
Day Care Room	5	1,350	6,750	6,750
Special Education	5	1,350	6,750	6,750
Speech Therapy	1	1,060	1,060	0
PT/OT/APE	1	1,060	1,060	0
Conference Room	1	350	350	0
Work Room	1	425	425	0
Privacy Room	1	65	65	0
Staff Restrooms				
Men	1	150	150	0
Women	1	200	200	0
Offices				
Admin	1	100	100	60
Speech	2	80	160	160
Nurse	1	230	230	60
Storage	1	300	300	0
Main Corridor	1	1,500	1,500	1,500
Sub-Total			19,100	15,280
Miscellaneous			800	0
<b>TOTAL</b>			<b>19,900</b>	<b>15,280</b>

## CAMPUS CAPACITY AND GROWTH POTENTIAL

	AVAILABLE CLASSROOMS	JOINT USE PLAYFIELDS	MODERNIZATION ONLY	NEW BUILDING ONLY	MODERNIZATION + NEW BUILDING
CARMEL DEL MAR	2	YES			
OCEAN AIR	0	YES			
SAGE CANYON	0	YES			
ASHLEY FALLS	17	YES			
DEL MAR HEIGHTS	2	NO			
DEL MAR HILLS	8	NO			
SYCAMORE RIDGE	11	NO			
TORREY HILLS	8	NO			

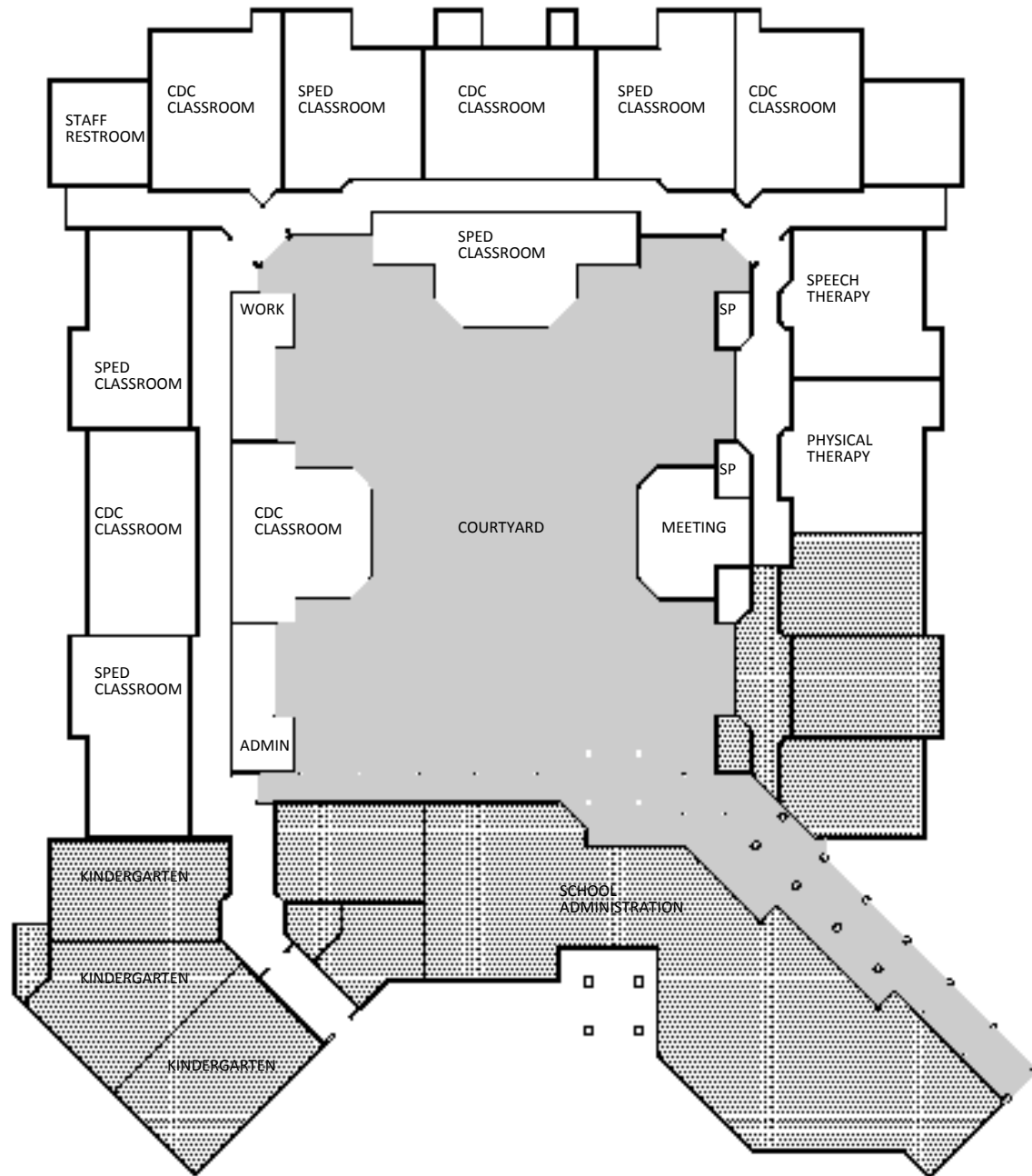


**LEGEND**

- (E) SCHOOL
- (E) PLAYGROUND
- (E) FIELDS, LANDSCAPE
- (E) LUNCH AREA
- (E) PARKING, PAVING
- (R) CDC/SPED
- CDC/SPED ENTRANCE
- SCHOOL AND CDC/SPED DROP OFF

**ASHLEY FALLS SCHOOL**





# ASHLEY FALLS SCHOOL



# SUMMARY

## PROJECT DATA:

MODERNIZED AREA:	24,400 SF
RELOCATABLE CLASSROOMS:	6 UNITS
SCHEDULE:	SUMMER 2013

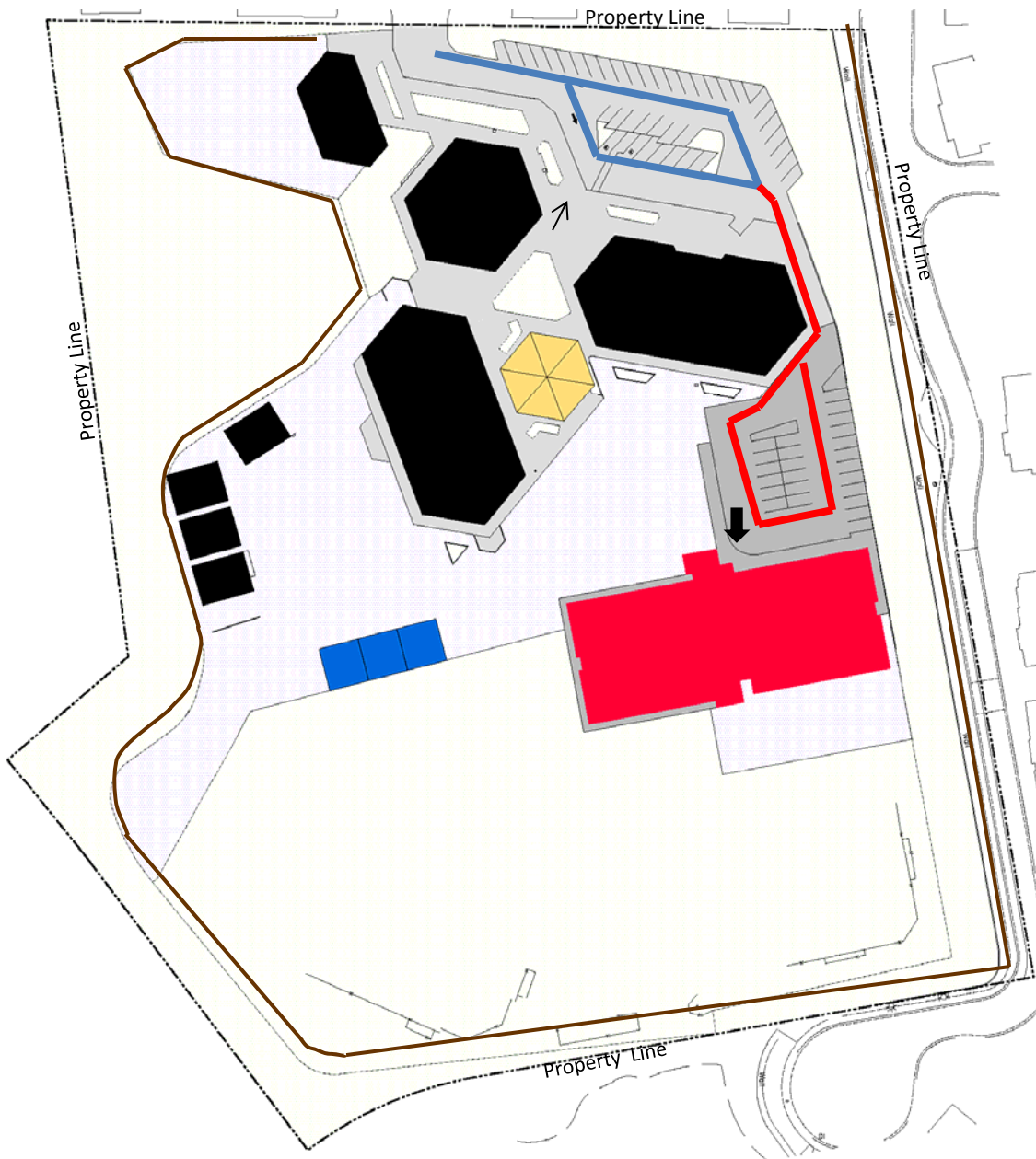
## PROS:

- CLASSROOM SPACE AVAILABLE












## CONS:

- OBSERVATION OF STUDENTS BY EXISTING STAFF IS NOT POSSIBLE
- INTERACTION BETWEEN STUDENTS IS LIMITED
- NEW FACILITY SEPARATES K-6 SCHOOL INTO TWO AREAS
- NO ADDITIONAL PARKING SPACES
- INEFFICIENT FLOOR PLAN
- NOT ENOUGH CLASSROOMS REMAIN FOR K-6 SCHOOL
- REQUIRES LICENSING

**COST: \$5.0 MILLION**



**LEGEND**

-  (E) SCHOOL
-  (E) PLAYGROUND
-  (E) FIELDS, LANDSCAPE
-  (E) LUNCH AREA
-  (E) PARKING, PAVING
-  (N) CDC/SPED BUILDING
-  (N) 3 PORTABLE CLASSROOMS
-  (N) PARKING, 24 SPACES
-  CDC/SPED ENTRANCE
-  SCHOOL DROP OFF
-  CDC/SPED DROP OFF

**DEL MAR HEIGHTS SCHOOL**





# DEL MAR HEIGHTS SCHOOL



# SUMMARY

## DATA:

FACILITY AREA:	20,000 SF
RELOCATABLE CLASSROOMS:	3 UNITS
SCHEDULED COMPLETION:	WINTER 2013

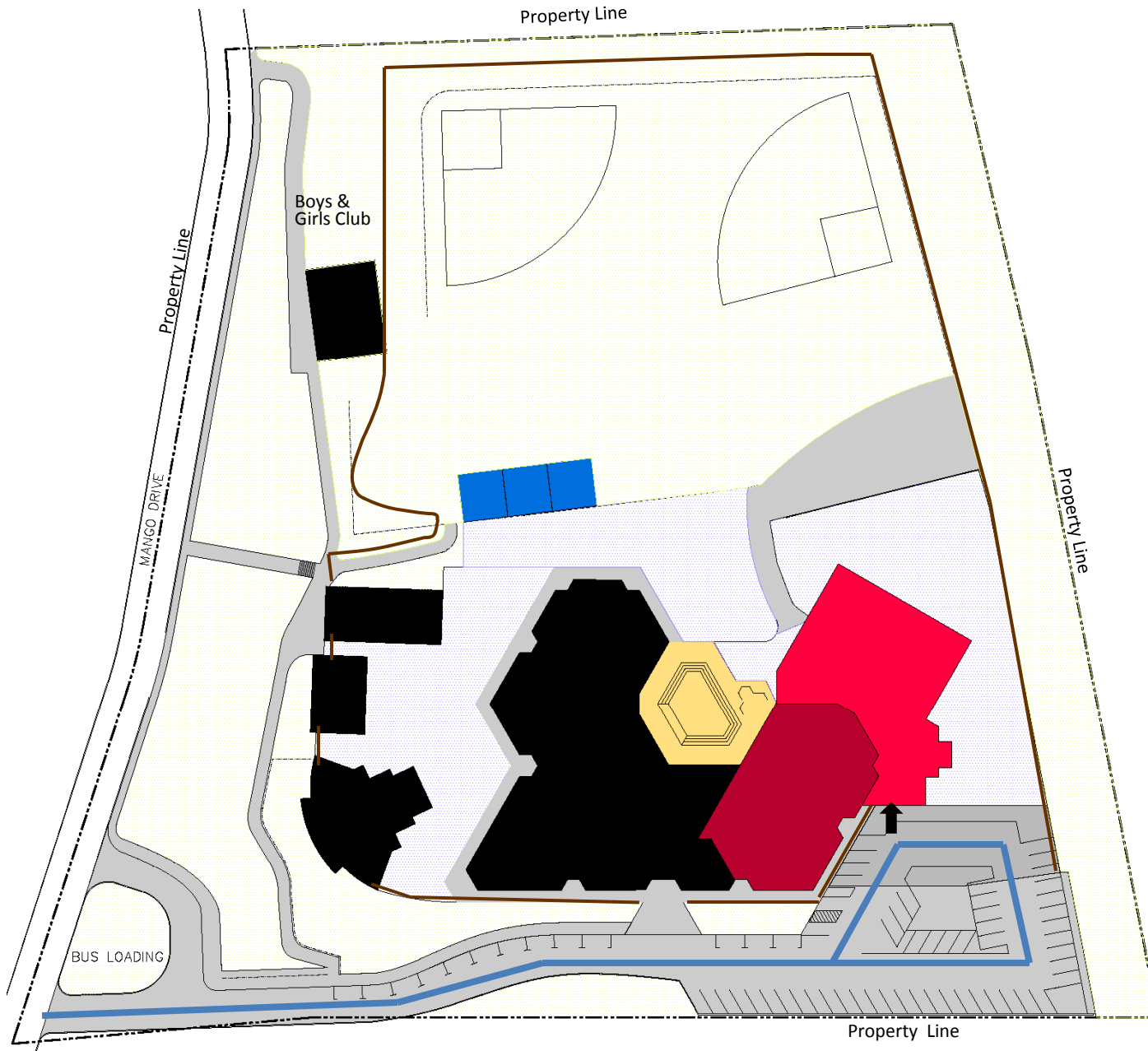
## PROS:

- CDC/SPED FACILITY MEETS PROGRAM REQUIREMENTS
- SEPARATE STUDENT AND CDC/SPED DROP OFF AREAS
- AREA FOR 24 NEW STAFF PARKING SPACES

## CONS:

- REDUCE SIZE OF PLAYING FIELDS
- COMMUNITY ROADS DO NOT SUPPORT ADDITIONAL TRAFFIC
- ACCESS DRIVEWAY TO NEW PARKING LOT PASSES CLOSELY BY CLASSROOMS
- 3 ADDITIONAL CLASSROOMS REQUIRED
- REQUIRES LICENSING

**COST: \$5.7 MILLION**



**LEGEND**

- (E) SCHOOL
- (E) PLAYGROUND
- (E) FIELDS, LANDSCAPE
- (E) LUNCH AREA
- (E) PARKING, PAVING
- (N) CDC/SPED
- (R) CDC/SPED
- (N) PORTABLE CLASSROOMS
- (N) PARKING 22 SPACES
- CDC/SPED ENTRANCE
- SCHOOL CDC/SPED DROP OFF



# DEL MAR HILLS ACADEMY



# SUMMARY

## DATA:

NEW FACILITY AREA:	11,000 SF
REMODELED AREA:	9,000 SF
RELOCATABLE CLASSROOMS:	3 UNITS
SCHEDULED COMPLETION:	WINTER 2013

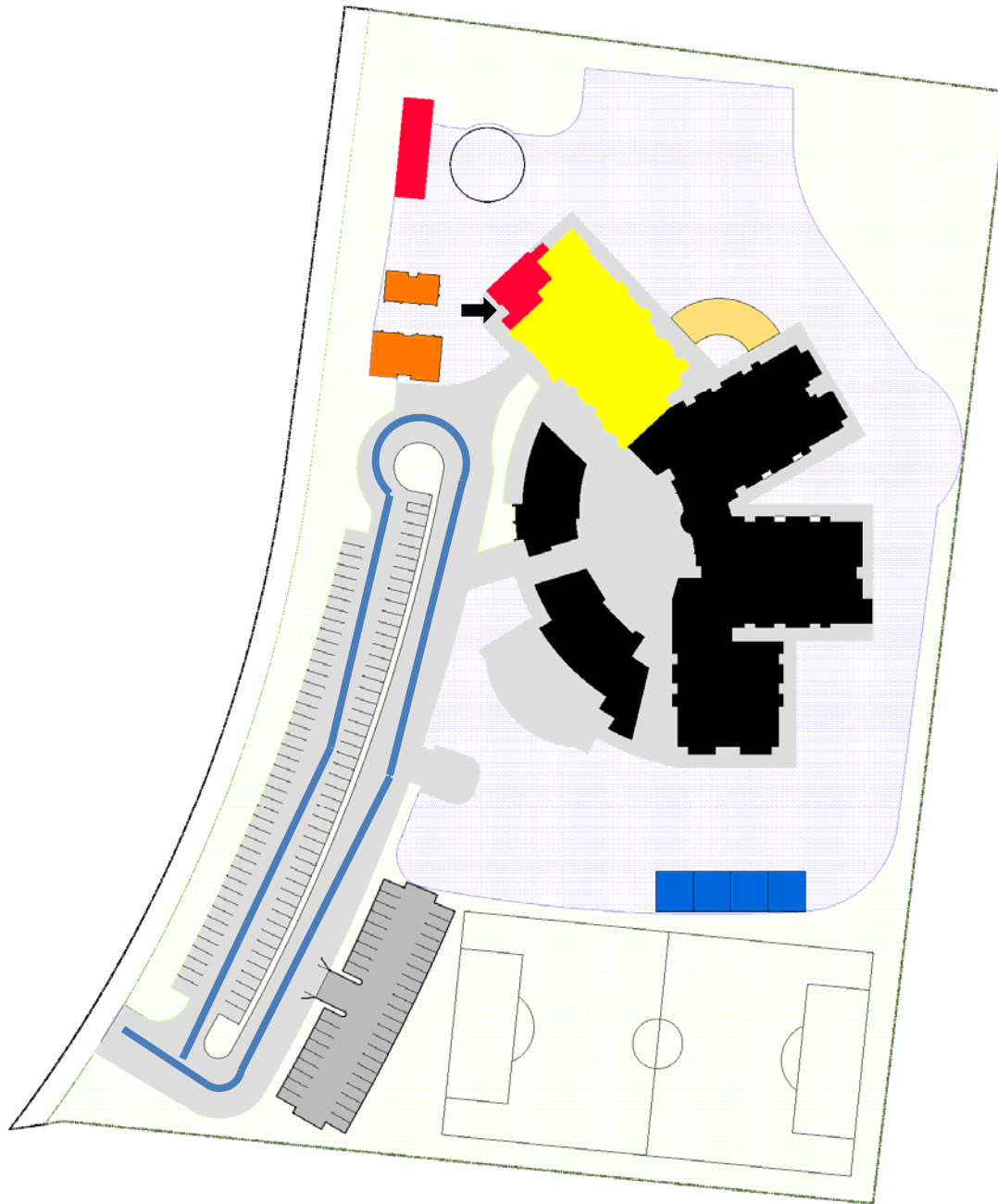
## PROS:

- CDC/SPED FACILITY MEETS PROGRAM REQUIREMENTS
- IMPROVED STUDENT AND CDC/SPED DROP OFF AREAS
- AREA FOR 22 NEW STAFF PARKING SPACES










## CONS:

- ADDITIONAL PLAYGROUND AREA REQUIRED
- 3 ADDITIONAL CLASSROOMS REQUIRED
- FREEWAY EXPANSION MAY INCREASE NOISE ON EASTERN PORTION OF SITE
- EXISTING ENTRANCE WILL NOT SUPPORT ADDITIONAL TRAFFIC IN PARKING LOT
- REQUIRES LICENSING

**COST: \$4.9 MILLION**

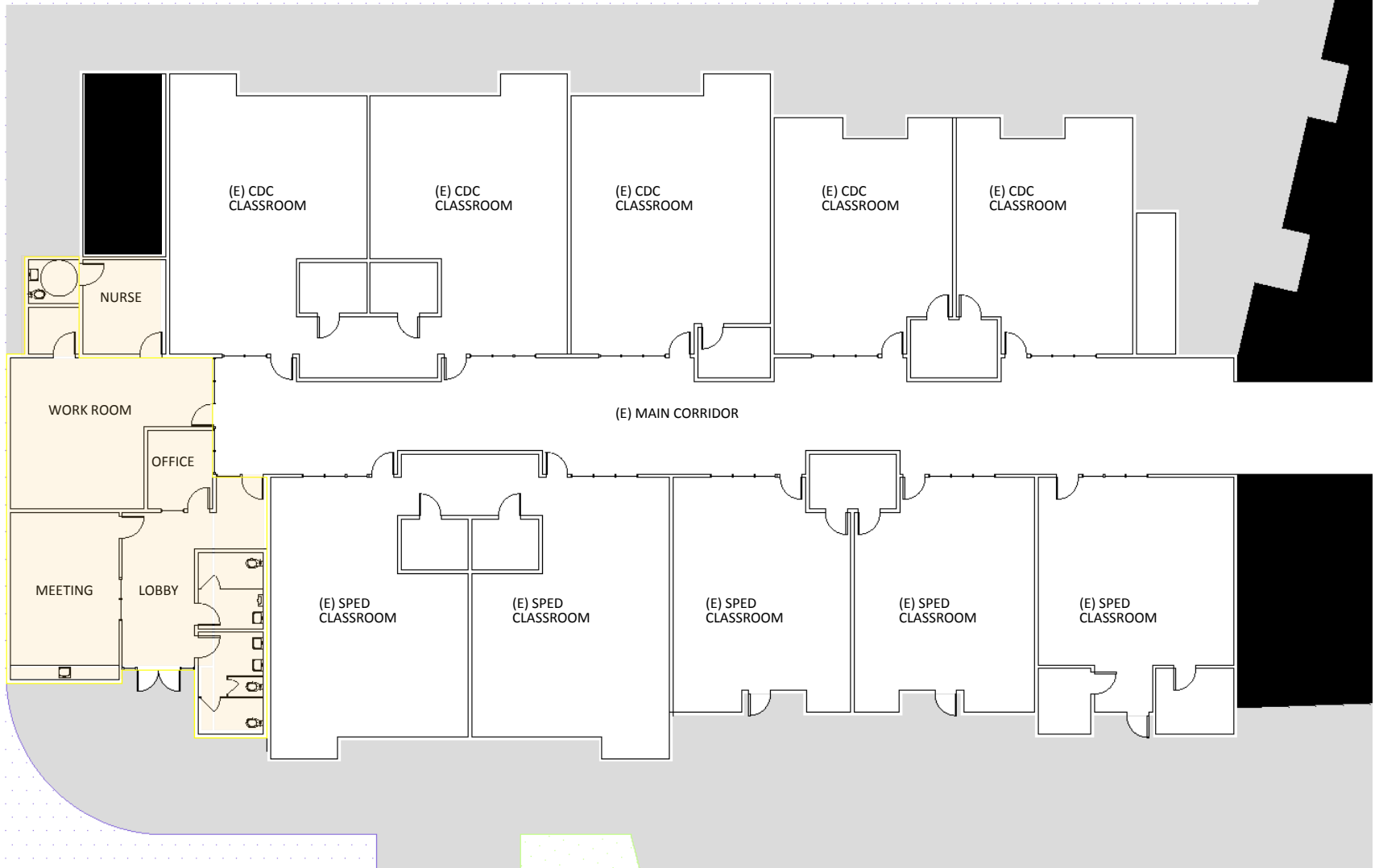


**LEGEND**

-  (E) SCHOOL
-  (E) PLAYGROUND
-  (E) FIELDS, LANDSCAPE
-  (E) LUNCH AREA
-  (E) PARKING, PAVING
-  (E) CDC SPED
-  (E) AFTER SCHOOL CHILD CARE
-  (N) CDC/SPED
-  (N) PARKING LOT (40 SPACES)
-  FUTURE LOCATION OF TWO STORY CLASSROOM BUILDING
-  CDC/SPED ENTRANCE
-  SCHOOL AND CDC/SPED DROP OFF

**SYCAMORE RIDGE SCHOOL**





# SYCAMORE RIDGE SCHOOL



# SUMMARY

## DATA:

NEW FACILITY AREA:	1,600 SF
RELOCATABLE CLASSROOMS:	2 UNITS
SCHEDULED RELOCATABLE COMPLETION :	SUMMER 2012
SCHEDULED ADDITION COMPLETION:	SUMMER 2013

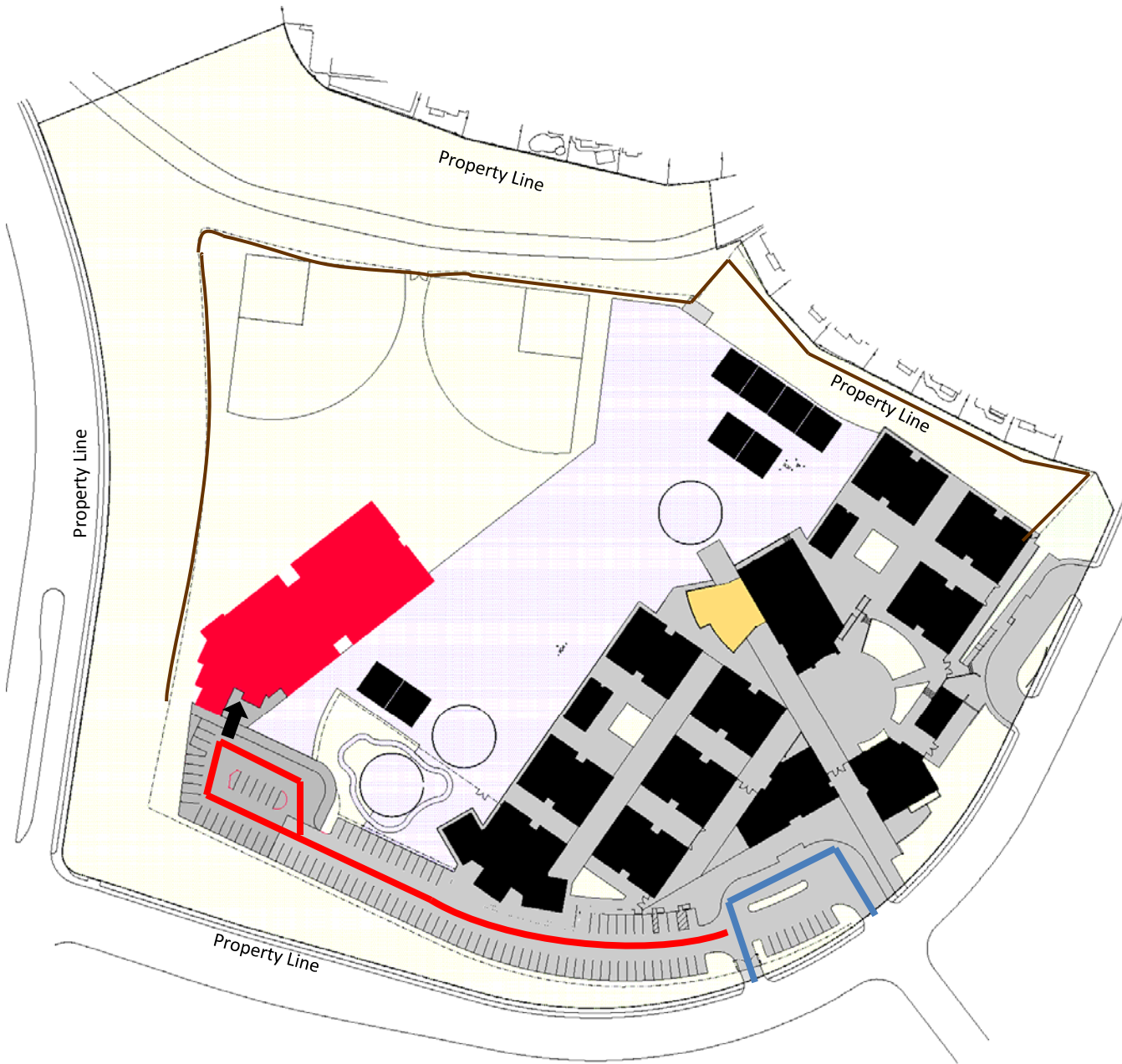
## PROS:

- EXISTING CLASSROOMS AND MAIN CORRIDOR MEET PROGRAM REQUIREMENTS
- 75% OF THE AREA REQUIRED IS EXISTING
- ADDITIONAL REQUIRED ROOMS MAY BE LOCATED SEPARATE FROM EXISTING FACILITY
- AREA FOR 40 NEW STAFF PARKING SPACES
- CURRENTLY LICENSED

## CONS:

- GROWTH OF K-6 SCHOOL MAY REQUIRE EXPANSION

**COST:     \$0.9 MILLION**



**LEGEND**

- (E) SCHOOL
- (E) PLAYGROUND
- (E) FIELDS, LANDSCAPE
- (E) LUNCH AREA
- (E) PARKING, PAVING
- (N) CDC SPED
- (N) PARKING 00 SPACES
- CDC/SPED ENTRANCE
- SCHOOL DROP OFF
- CDC/SPED DROP OFF

**TORREY HILLS SCHOOL**





# TORREY HILLS SCHOOL



# SUMMARY

## DATA:

NEW FACILITY AREA:	20,000 SF
RELOCATABLE CLASSROOMS:	0 UNITS
SCHEDULED COMPLETION:	WINTER 2013

## PROS:

- CDC/SPED FACILITY MEETS PROGRAM REQUIREMENTS
- LARGE FIELDS AND PLAYGROUND AREAS ALLOWS FOR EXPANSION WITHOUT IMPACT TO SCHOOL
- AREA FOR 22 NEW STAFF PARKING SPACES
- SEPARATE DROP OFF BETWEEN STUDENTS AND NEW FACILITY ALLOWS FOR LONG CUING IN PARKING LOT

## CONS:

- DROP OFF FOR CDC SPED FACILITY IS FAR FROM MAIN ENTRANCE
- STREET PARKING IS FAR FROM FACILITY
- SOIL CAPACITY WILL INCREASE COST OF NEW STRUCTURE
- SOIL CAPACITY MAY LIMIT SIZE OF FACILITY
- REQUIRES LICENSING

**COST: \$5.7 MILLION**

# SUMMARY

## SITES THAT CAN NOT SUPPORT A CDC/SPED FACILITY

ASHLEY FALLS  
CARMEL DEL MAR  
OCEAN AIR  
SAGE CANYON

## SITES THAT CAN SUPPORT A CDC/SPED FACILITY

	<u>COST</u>	<u>AVAILABLE FUNDS</u>
DEL MAR HEIGHTS	\$ 5.7 MILLION	\$ 0, NO CFD
DEL MAR HILLS	\$ 4.9 MILLION	\$ 0, NO CFD
SYCAMORE RIDGE	\$ 0.9 MILLION	\$ 3.5 MILLION FROM CFD 99-1
TORREY HILLS	\$ 5.7 MILLION	\$ 150,000 FROM CFD 95-1